

## **09-311 New Orleans Home and Rehabilitation Center**

The mission of the New Orleans Home and Rehabilitation Center is to provide quality medical care to the citizens of the State of Louisiana who require temporary or long-term nursing care or rehabilitation services.

The goals of the New Orleans Home and Rehabilitation Center are:

1. To provide quality medical and nursing care and rehabilitation services in a manner that improves the resident's functioning so that they may be maintained at an optimal level of physical and social functioning.
2. To provide medical care, nursing care, and rehabilitation services, in compliance with state licensing standards, as well as Health Care Financing Administration (HCFA) certification requirements and standards.

The New Orleans Home and Rehabilitation Center is a licensed 202 bed, long term, skilled care and rehabilitation facility, providing services to the residents of the State of Louisiana. The agency provides specialized care to resident's requiring intravenous injections for antibiotics and other fluids. The agency also has an adult ventilator assisted unit. The New Orleans Home and Rehabilitation Center has 101 beds for skilled care, and 101 beds for intermediate care. The agency is inspected on an annual basis by Health Standards and participates in both the Medicaid and Medicare Programs.

The New Orleans Home and Rehabilitation Center has three programs: Administration and General Support, Patient Services and Auxiliary.

## BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	5,292,507	5,180,030	5,180,030	5,330,702	5,628,353	448,323
Fees & Self-gen. Revenues	1,100,432	1,147,783	1,147,783	1,205,452	1,328,537	180,754
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	129,644	375,984	375,984	394,900	403,821	27,837
<b>TOTAL MEANS OF FINANCING</b>	<b>\$6,522,583</b>	<b>\$6,703,797</b>	<b>\$6,703,797</b>	<b>\$6,931,054</b>	<b>\$7,360,711</b>	<b>\$656,914</b>
EXPENDITURES & REQUEST:						
Administration and General Support	\$2,723,610	\$1,512,206	\$1,512,206	\$1,506,880	\$1,420,743	(\$91,463)
Patient Services	3,798,973	5,189,591	5,189,591	5,422,174	5,937,968	748,377
Auxiliary Account	0	2,000	2,000	2,000	2,000	0
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$6,522,583</b>	<b>\$6,703,797</b>	<b>\$6,703,797</b>	<b>\$6,931,054</b>	<b>\$7,360,711</b>	<b>\$656,914</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	198	198	198	198	192	(6)
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>198</b>	<b>198</b>	<b>198</b>	<b>198</b>	<b>192</b>	<b>(6)</b>

**A supplementary recommendation of \$161,583, of Interagency Transfers, is included in the Total Recommended for this program. It represents full funding of the payments from Medical Vendor Payments program for payments to public providers for the Medically Needy Program payable out of revenues generated from a new tax source This item is contingent upon Revenue Sources in excess of the Official Revenue Estimating Conference Forecast subject to Legislative approval and recognition by the Revenue Estimating Conference.**

This agency's recommended appropriation does not include any funds for short-term debt.

In addition to the above recommended appropriation, \$231,375 will be paid in Fiscal Year 2000-2001 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2000-2001 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Interagency Transfers	\$268,704
Fees & Self-gen. Revenues	\$ 6,189
Federal Funds	\$18,812
Total	\$293,705